



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Traffic Safety Improvement Brownsboro & Chenoweth

**PROJECT NUMBER:** 18

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The funding will be used for traffic safety improvements in the areas of Brownsboro Road, Old Brownsboro Road, Chippewa and Chenoweth Lane.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** District 16 - Sidewalks/Roads

**PROJECT NUMBER:** 19

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Specific areas to be determined based on safety and need during FY07.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		90,000					90,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	90,000	-	-	-	-	90,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		90,000					90,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	90,000	-	-	-	-	90,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** District 11 Sidewalks

**PROJECT NUMBER:** 20

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This funding will go towards sidewalk work on Six Mile/Old Six Mile Lane in District 11 and other needs identified in the district during the year.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		70,000					70,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	70,000	-	-	-	-	70,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		70,000					70,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	70,000	-	-	-	-	70,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Sidewalks on Fegenbush and Maple Rd to Price Lane to Cooper Chapel Lane  
**PROJECT NUMBER:** 21  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007  
**PROJECT DESCRIPTION:**

The funding is to construct sidewalks on Fegenbush & Maple Road to Price Lane to Cooper Chapel Lane.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		120,000					120,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	120,000	-	-	-	-	120,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		120,000					120,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	120,000	-	-	-	-	120,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** LaGrange Road Right Turn Lane onto Reamer  
**PROJECT NUMBER:** 22  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007  
**PROJECT DESCRIPTION:**

Description to be updated by Metro Council.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		10,000					10,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	10,000	-	-	-	-	10,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		10,000					10,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	10,000	-	-	-	-	10,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Sidewalks Connecting Fern Creek High School to Fern Creek Elementary School to Fern Creek Park  
**PROJECT NUMBER:** 23,24  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Description to be updated by Metro Council.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		50,000					50,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Lincolnshire Street Signs

**PROJECT NUMBER:** 25

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

These funds will be used to purchase new street signs for the city of Lincolnshire.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		4,700					4,700
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	4,700	-	-	-	-	4,700

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		4,700					4,700
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	4,700	-	-	-	-	4,700



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Curbs at 3330 Allison Way

**PROJECT NUMBER:** 26

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

These funds will be used to repair the curbing at 3330 Allison Way.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		1,000					1,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	1,000	-	-	-	-	1,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		1,000					1,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	1,000	-	-	-	-	1,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Tree Removal from 3333 Goldsmith Easement  
**PROJECT NUMBER:** 27  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007  
**PROJECT DESCRIPTION:**

These funds will be used to remove a tree that was placed by the old city in the easement and has since died.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		250					250
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	250	-	-	-	-	250

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		250					250
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	250	-	-	-	-	250



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** District 26 Street Lights

**PROJECT NUMBER:** 28

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

These funds will be used to pay for streetlights throughout District 26.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		2,500					2,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	2,500	-	-	-	-	2,500

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		2,500					2,500
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,500	-	-	-	-	2,500



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Breckinridge Lane Sidewalks

**PROJECT NUMBER:** 29

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

These funds will be used to pay for the installation of new sidewalks along Breckenridge Lane by Norbourne Estates.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		3,000					3,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	3,000	-	-	-	-	3,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		3,000					3,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	3,000	-	-	-	-	3,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Wellington Safety Improvements  
**PROJECT NUMBER:** 30  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007  
**PROJECT DESCRIPTION:**

These funds will be used to pay for police patrols, streetlights, street signs and sidewalks.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		27,550					27,550
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	27,550	-	-	-	-	27,550

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		27,550					27,550
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	27,550	-	-	-	-	27,550



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** District 26 Neighborhood Beautification and Sign Program  
**PROJECT NUMBER:** 31  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

These funds will be used to pay for new entrance signs and beautification projects that will be installed at various neighborhoods throughout District 26.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		44,000					44,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	44,000	-	-	-	-	44,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		44,000					44,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	44,000	-	-	-	-	44,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** LaGrange Road Quiet Zone

**PROJECT NUMBER:** 32

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Project 20 of the FY06 budget (\$25,000) funded a study of noise near the Forest Springs Neighborhood along LaGrange Road in District 19. The \$105,000 FY07 will be used to implement the solution.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		30,000					30,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	30,000	-	-	-	-	30,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		30,000					30,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	30,000	-	-	-	-	30,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Metro Street Improvements

**PROJECT NUMBER:** 80

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding for milling and resurfacing of Metro streets. Included as part of these improvements will be the repair or replacement of defective curb ramps and associated items as necessary to properly complete the street work.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		424,600	1,000,000	1,050,000	1,050,000	1,050,000	4,574,600
Municipal Aid Program	2,040,000	2,851,000	3,000,000	3,150,000	3,150,000	3,150,000	17,341,000
County Road Aid Program	960,000	492,000					1,452,000
State							-
Federal CDBG	1,000,000	732,400	500,000	300,000	100,000		2,632,400
Other							-
<b>TOTAL</b>	4,000,000	4,500,000	4,500,000	4,500,000	4,300,000	4,200,000	26,000,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	4,000,000	4,500,000	4,500,000	4,500,000	4,300,000	4,200,000	26,000,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	4,000,000	4,500,000	4,500,000	4,500,000	4,300,000	4,200,000	26,000,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Signs & Markings Material

**PROJECT NUMBER:** 81

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Louisville Metro Public Works is required by Kentucky Law to install and maintain traffic control signage and pavement markings on all roadways maintained by Public Works. Public Works is required to provide and maintain all signage and pavement markings according to the Manual on Uniform Traffic Control Devices (MUTCD). This project is for the purchase of materials and services for fabricating required traffic control signs, including but not limited to, stop signs, street name signs and regulator signs. It also represents funding needed for the installation of required pavement markings, including but not limited to, roadway centerlines, roadway edge lines, stop bards, turning arrows, etc. Included in this request are motorist control aids such as raised pavement markers, designed to withstand snow-plow blades.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program	500,000	500,000	790,000	830,000	870,000	915,000	4,405,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	500,000	500,000	790,000	830,000	870,000	915,000	4,405,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	500,000						500,000
Equipment							-
Professional Services							-
Other		500,000	790,000	830,000	870,000	915,000	3,905,000
<b>TOTAL</b>	500,000	500,000	790,000	830,000	870,000	915,000	4,405,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Guardrail Projects

**PROJECT NUMBER:** 82

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Replacement of aged and weakened railing eliminates a safety hazard to motorists and installation of new railings helps to prevent fatalities. This project would replace substantial sections of old and damaged guardrail along Metro roads. This project will remove an immediate hazard by refurbishing or replacing existing sub-standard infrastructure. This project will also allow installation of approximately 4,700 linear feet, depending upon end treatments, of new guardrail.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program	170,000						170,000
County Road Aid Program		170,000	180,000	189,000	189,000	189,000	917,000
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	170,000	170,000	180,000	189,000	189,000	189,000	1,087,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	170,000	170,000	180,000	189,000	189,000	189,000	1,087,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	170,000	170,000	180,000	189,000	189,000	189,000	1,087,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Bridge and Cross Drain Repair & Replacement

**PROJECT NUMBER:** 83

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project covers repairs or replacement of small bridges and "near bridges", those with spans under 20 feet. There are over 150 such bridges throughout the Metro area, and many are quite old and were not designed for the kinds of loads they now carry daily.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program		200,000	500,000	525,000	525,000	525,000	2,275,000
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	200,000	500,000	525,000	525,000	525,000	2,275,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		200,000	500,000	525,000	525,000	525,000	2,275,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	200,000	500,000	525,000	525,000	525,000	2,275,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Safety Improvements Along Metro Rural Roads  
**PROJECT NUMBER:** 84  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

County through roads, located throughout the Metro area, are some of the most heavily traveled roads. Some of these roads are very narrow and have sight distance problems. This project, designated for making improvements as needed, will first address the sight distance problem at the intersection of Cedar Creek Road and Independence School Road, removing an immediate hazard.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program	100,000						100,000
County Road Aid Program		100,000	500,000	525,000	525,000	525,000	2,175,000
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	100,000	100,000	500,000	525,000	525,000	525,000	2,275,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	100,000	100,000	500,000	525,000	525,000	525,000	2,275,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	100,000	100,000	500,000	525,000	525,000	525,000	2,275,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Metro Traffic Signals Upgrade

**PROJECT NUMBER:** 85

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The projects consists of the upgrade and replacement of traffic signal controllers, cabinets and associated hardware at Louisville Metro intersections within the MetroWide Traffic Signal System. This annual project allows for improved system compatibility for Louisville Metro intersections with equipment 10 or more years old, upgrade of central computer equipment, software and software support. The new equipment will provide a savings to the public in safer and more efficient movement of traffic and will result in reduced maintenance. The project is a partnership between Louisville Metro (9%), the Kentucky Transportation Cabinet (11%) and the Federal Highway Administration (80%). Conceived and implemented as part of the State Implementation Plan, the MetroWide Traffic Signal System is a major component in the reduction of air pollution in the Louisville Metro area.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund	9,000						9,000
Municipal Aid Program		9,000	9,000	9,500	9,500	9,500	46,500
County Road Aid Program							-
State	11,000		11,000	11,500	11,500	11,500	56,500
Federal CDBG							-
Other - Federal Funds	80,000	91,000					171,000
<b>TOTAL</b>	100,000	100,000	20,000	21,000	21,000	21,000	283,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	100,000	100,000	20,000	21,000	21,000	21,000	283,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	100,000	100,000	20,000	21,000	21,000	21,000	283,000



**PROJECT DESCRIPTION:**

<b>PROJECT FUNDING</b>	<b>FY 2005 - 2006</b>	<b>FY 2006- 2007</b>	<b>FY 2007 - 2008</b>	<b>FY 2008 - 2009</b>	<b>FY 2009 - 2010</b>	<b>FY 2010 - 2011</b>	<b>TOTAL</b>
<b>Capital Fund</b>							-
<b>Municipal Aid Program</b>							-
<b>County Road Aid Program</b>							-
<b>State</b>	400,000	<b>400,000</b>	400,000	400,000	400,000	400,000	2,400,000
<b>Federal CDBG</b>							-
<b>Other - Federal Funds</b>							-
<b>TOTAL</b>	400,000	<b>400,000</b>	400,000	400,000	400,000	400,000	2,400,000

<b>PROJECT EXPENDITURE</b>	<b>FY 2005 - 2006</b>	<b>FY 2006- 2007</b>	<b>FY 2007 - 2008</b>	<b>FY 2008 - 2009</b>	<b>FY 2009 - 2010</b>	<b>FY 2010 - 2011</b>	<b>TOTAL</b>
<b>Property Acquisition</b>							-
<b>Construction</b>							-
<b>Equipment</b>	152,000	<b>152,000</b>	152,000	152,000	152,000	152,000	912,000
<b>Professional Services</b>							-
<b>Other</b>	248,000	<b>248,000</b>	248,000	248,000	248,000	248,000	1,488,000
<b>TOTAL</b>	400,000	<b>400,000</b>	400,000	400,000	400,000	400,000	2,400,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** River Road Bridge at Harrods Creek

**PROJECT NUMBER:** 87

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Currently, there is a one-lane bridge over Harrods Creek. This project will replace a portion of the structure to provide two lanes.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program			360,000				360,000
County Road Aid Program		38,000					38,000
State			1,440,000				1,440,000
Federal CDBG							-
Other - State		152,000					152,000
<b>TOTAL</b>	-	190,000	1,800,000	-	-	-	1,990,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition		150,000					150,000
Construction			1,800,000				1,800,000
Equipment							-
Professional Services		40,000					40,000
Other							-
<b>TOTAL</b>	-	190,000	1,800,000	-	-	-	1,990,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** System Development Charge

**PROJECT NUMBER:** 88

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project is a partnership between Louisville Metro and the Development Community to improve roadway safety on rural two-lane roadways. These roads are presently very narrow, with poor geometrics and unsafe shoulders. By improving the safety, Metro will have fewer accidents, fewer fatalities and improve the quality of life for residents. An Oversight Committee, consisting of Metro Public Works, Planning and Design, Kentucky Transportation Cabinet, utility companies, engineers and developers, will determine the priorities and locations.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		250,000	500,000	750,000	1,000,000	1,000,000	3,500,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Private Funding		250,000					250,000
<b>TOTAL</b>	-	500,000	500,000	750,000	1,000,000	1,000,000	3,750,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		500,000	500,000	750,000	1,000,000	1,000,000	3,750,000
<b>TOTAL</b>	-	500,000	500,000	750,000	1,000,000	1,000,000	3,750,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Replace Traffic Signal Display and Equipment  
**PROJECT NUMBER:** 89  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The proactive replacement of signal displays, equipment and wiring provides a savings to Louisville Metro in decreased maintenance costs and ensures the safety of the public. This project consists of the upgrade and replacement of traffic and pedestrian signal displays, controller equipment and associated hardware at Louisville Metro intersections. Signal display head/lens and the associated wiring deteriorate with age and must be replaced, because of the impact of traffic signal operations on the safety and mobility of the public. The funding is also used to replace aging wooden signal poles with more sturdy steel poles reducing the possibility of collapse. Included in this project are the replacement of other equipment, controllers, cabinets, conflict monitors, mast arms, etc.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		20,000	75,000	79,000	79,000	83,000	336,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	20,000	75,000	79,000	79,000	83,000	336,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		20,000	52,500	55,300	55,300	58,100	241,200
Professional Services							-
Other			22,500	23,700	23,700	24,900	94,800
<b>TOTAL</b>	-	20,000	75,000	79,000	79,000	83,000	336,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2006 - 2007**

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** River Road Widening

**PROJECT NUMBER:** 90

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides for the widening of River Road from two lanes to four lanes with turning lanes extending from Beargrass Creek to Zorn Avenue and with bike lanes and a multi-use path. The first phase of the project will include right-of-way acquisition. When completed this project will enhance traffic flow in and out of downtown.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program		110,000	440,000	450,000			1,000,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Federal Funds		437,500	1,781,200	1,781,300			4,000,000
<b>TOTAL</b>	-	547,500	2,221,200	2,231,300	-	-	5,000,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		547,500	2,221,200	2,231,300			5,000,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	547,500	2,221,200	2,231,300	-	-	5,000,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** I65/Brook Ramp Design

**PROJECT NUMBER:** 91

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project will greatly enhance motorist and pedestrian safety by alleviating one of the most accident-prone intersections in Metro. In addition, the added capacity and creation of developable land should enhance economic activity. This project will relocate the southbound ramp to improve the geometrics with intersecting local streets.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State		4,000,000					4,000,000
Federal CDBG							-
Other - State Toll Credits		800,000					800,000
<b>TOTAL</b>	-	4,800,000	-	-	-	-	4,800,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		4,000,000					4,000,000
Equipment							-
Professional Services		800,000					800,000
Other							-
<b>TOTAL</b>	-	4,800,000	-	-	-	-	4,800,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Fairdale Village Roundabout

**PROJECT NUMBER:** 92

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project will create a roundabout at the intersection of Manslick Road, Mitchell Hill Road, Fairdale Road and Mt Holly. State funds of approximately \$500,000 will be accessed to make this improvement. When completed in two to three years, this new design feature will enhance traffic flow and help create a "village" atmosphere at this location.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State		500,000					500,000
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	600,000	-	-	-	-	600,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		600,000					600,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	600,000	-	-	-	-	600,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2006 - 2007**

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Alley Improvements

**PROJECT NUMBER:** 93

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Alleys serve as primary access to many residential properties. Improved alleys would provide better driving conditions, eliminate drainage problems and encourage upkeep of residential property. This project provides funding for the resurfacing and/or construction of Metro alleys. There are over 800 miles of alleys in the Metro area; approximately 400 miles are in need of resurfacing. This project will have a \$100,000 match from Council Infrastructure Funds.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		150,000					150,000
Municipal Aid Program	135,000						135,000
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	135,000	150,000	-	-	-	-	285,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	135,000	150,000					285,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	135,000	150,000	-	-	-	-	285,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Sidewalks

**PROJECT NUMBER:** 94

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding to repair defective/hazardous sidewalks adjacent to residential single-family homes and public schools at no cost to the adjacent property owner, providing safe pedestrian passage.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund	110,000	210,100	350,000	367,500	367,500	367,500	1,772,600
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG	150,000						150,000
Other							-
<b>TOTAL</b>	260,000	210,100	350,000	367,500	367,500	367,500	1,922,600

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	260,000	210,100	350,000	367,500	367,500	367,500	1,922,600
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	260,000	210,100	350,000	367,500	367,500	367,500	1,922,600



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2006 - 2007**

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Sidewalks on Herr Lane and Lyndon Lane  
**PROJECT NUMBER:** 95  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The funding will install sidewalks on Herr Lane from Westport Road to Greenway Drive and on Lyndon Lane from Westport Road to Lake Way.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		130,000					130,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	130,000	-	-	-	-	130,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		130,000					130,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	130,000	-	-	-	-	130,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Intersection Modification to Reduce Air Pollution & Traffic Congestion  
**PROJECT NUMBER:** 96  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The funding is an appropriation to Public Works to fund small projects (less than \$50,000) which will reduce air pollution & traffic congestion in suburban intersections. A listing of the projects will be provided to the Council.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		450,000					450,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	450,000	-	-	-	-	450,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		450,000					450,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	450,000	-	-	-	-	450,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Frankfort Avenue Parking Lot

**PROJECT NUMBER:** 97

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding for infrastructure improvements for Frankfort Avenue parking lots in District 9.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	75,000	-	-	-	-	75,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		75,000					75,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	75,000	-	-	-	-	75,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Brownsboro Road Sidewalks

**PROJECT NUMBER:** 98

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding for repairs and new sidewalks along Brownsboro Road in District 9.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** Deering Road Sidewalks

**PROJECT NUMBER:** 99

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding for repairs and new sidewalks along Deering Road in District 13.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		50,000					50,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works  
**PROJECT TITLE:** Newburg Rd Safety Program - Sidewalks & Curbs  
**PROJECT NUMBER:** 100  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project provides funding for repair and new curbs/sidewalks along Newburg Road in District 2.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		80,000					80,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	80,000	-	-	-	-	80,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		80,000					80,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	80,000	-	-	-	-	80,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Louisville Metro Public Works

**PROJECT TITLE:** LaGrange Rd Quiet Zone

**PROJECT NUMBER:** 101

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Project 20 of the FY06 budget (\$25,000) funded a study of noise near the Forest Springs Neighborhood along LaGrange Road in District 19. The \$105,000 FY07 will be used to implement the solution.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		105,000					105,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	105,000	-	-	-	-	105,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		105,000					105,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	105,000	-	-	-	-	105,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Solid Waste Management Services

**PROJECT TITLE:** Renovate Restrooms/Locker Rooms

**PROJECT NUMBER:** 102

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

This project will renovate restrooms, shower rooms and locker facilities at the Waste Collection Division facility at 630 Meriwether, part of the Solid Waste compound. The project will involve renovating the plumbing, tile, fixtures and other components.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		135,000					135,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	135,000	-	-	-	-	135,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction		135,000					135,000
Equipment							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	135,000	-	-	-	-	135,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Solid Waste Management Services

**PROJECT TITLE:** Rebuild Slow Speed Shredder

**PROJECT NUMBER:** 103

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Residents, businesses and collection workers bring unwanted tires into the Waste Reduction Center. These tires are run through the shredder and shredded into smaller pieces that can be disposed at the landfill rather than end up on the side of the road or in alleys or vacant lots throughout the city. The shredder was purchased and installed at the Waste Reduction Center in September 1987. This project provides funding to completely rebuild, repair and restore the shredder to a like new condition, involving disassembly and reassembly to replace bearings, seals, races, and inspect the gears and shafts.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		90,000					90,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	90,000	-	-	-	-	90,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		90,000					90,000
<b>TOTAL</b>	-	90,000	-	-	-	-	90,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Solid Waste Management Services

**PROJECT TITLE:** Roll-off Buckets

**PROJECT NUMBER:** 104

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Roll-off containers are used to help clean up junk and trash in target neighborhoods. This project will purchase approximately ten 20-cubic yard roll-off container buckets at approximately \$5,000 per container. The containers to be replaced are over 20 years old and have reached a condition beyond repair.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		50,000					50,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2006 - 2007

**AGENCY:** Solid Waste Management Services

**PROJECT TITLE:** Litter Abatement

**PROJECT NUMBER:** 105

**SCHEDULED START DATE:** July 2006

**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

The 2002 session of the Kentucky General Assembly created a program called the Kentucky Pride Fund. This fund provides monies to counties for litter abatement activities. Each county's allocation is based on a formula that takes into account the percentage of road miles and population of each county. Metro Government, through the Solid Waste District, receives approximately \$437,000 annually from the State of Kentucky for such litter abatement activities. These funds allow the Solid Waste Management Department to put extra inmate crews on the street to pick up litter. They also enable Brightside to devote a portion of the annual funding to anti-litter education.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State	367,000	437,000	437,000	437,000	437,000	437,000	2,552,000
Federal CDBG							-
Other							-
<b>TOTAL</b>	367,000	437,000	437,000	437,000	437,000	437,000	2,552,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other	367,000	437,000	437,000	437,000	437,000	437,000	2,552,000
<b>TOTAL</b>	367,000	437,000	437,000	437,000	437,000	437,000	2,552,000



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2006 - 2007**

**AGENCY:** Metro Animal Services  
**PROJECT TITLE:** Adoption Center Land Acquisition/Design  
**PROJECT NUMBER:** 106  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

In order to reach the stated goals and objectives for Metro Animal Services - no euthanasia of adoptable animals, increase the adoption rate, and lead by example - all animals will be sent to the Adoption Center. Presently, we have less than 40 animals available at any given time, which is unacceptable by industry standards. The Adoption Center will show more than 300 animals, allowing for a better display of animals, more choices, and better customer service. This project is for phase I of the new facilities.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		750,000	1,000,000	1,000,000			2,750,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Private Funding			350,000	350,000			700,000
<b>TOTAL</b>	-	750,000	1,350,000	1,350,000	-	-	3,450,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition		109,000					109,000
Construction		587,000	1,350,000	1,350,000			3,287,000
Equipment							-
Professional Services		54,000					54,000
Other							-
<b>TOTAL</b>	-	750,000	1,350,000	1,350,000	-	-	3,450,000



# Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

**AGENCY:** Metro Animal Services  
**PROJECT TITLE:** Animal Transport Units  
**PROJECT NUMBER:** 107  
**SCHEDULED START DATE:** July 2006  
**SCHEDULED END DATE:** June 2007

**PROJECT DESCRIPTION:**

Animal Transport Units help provide humane treatment of animals; prevent back, shoulder and arm injuries to employees and allow the officers more time spent in the field as opposed to making frequent trips to the shelter to prevent heat exhaustion of the animals. This project is for the purchase of three Animal Transport Units and related equipment. Each unit has six animal compartments (cages) within the storage compartment. Each unit is individually air conditioned and heated. Each unit is designed and built with a pull out ramp installed to prevent unnecessary lifting of large animals.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		45,000					45,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	45,000	-	-	-	-	45,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		45,000					45,000
Professional Services							-
Other							-
<b>TOTAL</b>	-	45,000	-	-	-	-	45,000